

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2013/14

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	☺				64 Repeat callers
	1.2	Reduce the perception that ASB is a serious problem	☺				Three Focus groups completed in March 2013 and one in April Crime & Disorder Audit also due in August 2013.
	1.3	Reduce Anti Social Behaviour in the Borough	☹				Increase in ASB incidents. Police (+12.5%/MAASBT +4.2%)
Alcohol	2.1	Increase the number of section 27 notices issued	☹				49 Forms issued, a reduction of 71 forms on Q1 last year.
	2.2	Reduce the number of alcohol related crimes for those on an ATR	☺				2 breaches, reduction of 5 breaches on last year.
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	-				No data available due to migration of data from old to new system
Violence	3.1	Maintain a reduction in Violence with Injury	☺				Financial Year to date = 244/300 reduction of 56 (-18.7%) on last year.
	3.2	Reduce Violence Against the Person associated with the night-time economy	☺				Reductions in both STC and Yarm
	3.3	Reduce repeat perpetrators of Domestic Violence	-				Update not available until end August.
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	☹				36% of repeat MARAC referrals engaged with Harbour, below baseline of 70%
Drugs	4.1	Increase the number of female drug users accessing support.	-				284 Females are currently in treatment which represents 26% of the treatment population.
	4.2	Increase the number of people leaving treatment services drug free	-				Q1 data has not been published (scheduled release for 8/8/13 has not been met by Public Health England)
	4.3	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	-				Changes to drug testing policy mean that we are unable to directly compare performance in 2013 with the baseline
Crim Dam	5.1	Reduce Criminal Damage	☹				541/491, increase of 50 (+10.2%) on last year. However projection of 2164 for end 2013/14, which would be a reduction on baseline of 2472 crimes.
	5.2	Reduce the number of repeat victims of Criminal Damage	☺				24 Repeat victims for Q1 - compares to 32 in Q1 last year
m Is	6.1	Reduce offending among the most prolific offenders	☺				19 convictions YTD reduction of 44.5%

	6.2	Research emerging issues throughout the year	-				No problem profiles commissioned during first quarter. However scanning documents produced on ASB and numerous reports on individuals for Problem Solving Groups. Audit Consultation analysis to be completed during next quarter.
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